

City of Frisco FY 2006 (Frisco FY 2007) Action Plan

Executive Summary

The 2006-2010 Consolidated Plan and corresponding documents such as the Social Service Needs Assessment was the City's first comprehensive review of the housing and community development needs of low and moderate income households in the City. The goal of this work is determine the best ways to invest Community Development Block Grant resources over the next 5 years. This is the second year action plan under the 5 year Consolidated plan. The City will continue to use CDBG resources to meet the needs illuminated by the data and to address the corresponding goals and objectives the City has set forth for the next 5 years.

Objectives and Outcomes for Year 2

In this second year action plan, the City choose to focus on broad areas of support for social service organizations, continue support for developing affordable housing opportunities, through the enhancement of programs and public facilities in lower income neighborhoods and finally to enhance homeownership opportunities with additional down payment assistance funds.

Past Performance

The City of Frisco is in the process of completing its first year of funding under the CDBG Program. We anticipate spending approximately 50% of FY2005 allocation in FY2005 with the remainder to be spent in FY2006. The City of Frisco anticipates approximately \$145,000 in carryover funds will be available to continue activities in FY2006

Citizen Participation and Consultation Summary – Page 4 of the Action Plan

Resources and Objectives – 24 CFR 91.220(c)

According to a letter received by Mayor E. Michael Simpson on January 16, 2006, the City expects to receive \$227,165 in CDBG funds to be addressed in this second year action plan.

In addition, the City of Frisco Housing Trust Fund anticipates providing approximately \$100,000 to support the Housing Goals and Objectives of the FY 2006 Action Plan.

Finally, matching resources from non-profit subrecipients are anticipated to total \$99,500. These matching resources are further outlined in the individual listing of projects, Table 3, Appendix 1.

Activities – 24 CFR 91.220(d)

The following is a list of proposed activities for the FY 2006 CDBG Funding:

Public Service Funding Recommendations – by law, the City of Frisco can only use 15% of its CDBG funding for public services. In FY 2006, this amount will total \$34,075. **(24 CFR 201(e))**

Frisco Family Services Center -- \$20,000

To fund the salary of a Bilingual Social Worker to support the FFSC BASIC program.

Collin County Committee on Aging -- \$5,000

To hire a part-time employee to manage the Friendship Café at the Frisco Senior Center and to coordinate Frisco Home Delivered Meals.

Collin Intervention to Youth -- \$6,000

To increase crisis counseling services to youth at the Frisco ISD Opportunity Center and expand services to Acker Special Programs Center to reach youth grades K-8.

Hope's Door -- \$3,075

To assist with the cost of rent and utilities specific to staff that provide Victim Outreach and Community Education services in the City of Frisco.

Capital Expenses Funding

North Collin County Habitat for Humanity -- \$30,000 (24 CFR 570.201(a))

Acquisition of one lot in the City of Frisco to build a Habitat home for a very-low income Frisco family.

Rehabilitation of the Oak Street Community Center -- \$82,657 (24 CFR 570.201(c))

Rehabilitation of the Community Center originally constructed in 1935 which is located at 4th and Oak Streets.

City of Frisco Down Payment Assistance Program -- \$35,000 (24 CFR 570.201(n))

To add additional funding to the City's \$10,000 Down Payment Assistance Program.

Administrative Costs (24 CFR 570.206) – The City of Frisco will use up to 20% of their CDBG entitlement (or \$45,433) for the purpose of offsetting administrative costs of the CDBG program.

It is estimated that all of the above activities will be completed by September 30, 2007.

The City also estimates that approximately \$145,000 will remain in carryover funding from FY2005

Outcomes – 24 CFR 91.220(e)

Outcomes and Performance Measures for each of the above activities can be found on Pages 13-27 of this Action Plan.

Geographic Distributions – 24 CFR 91.220(f)

Based on Frisco's upper quartile calculation for low-mod census tracts, there are 5 qualifying tracts which have a low-mod population in excess of 38.4% of the census tract. These include:

- *Area 1:* Northwest Frisco from Dallas Tollway to FM 423, south of Highway 380 and north of the creek.
- *Area 2:* The Stonebrook/Preston North Estate area – South of Main, west of Preston, east of Parkwood and north of Lebanon Road. This also encompasses the Trailer Park area at Lebanon and Preston. This captures a portion of the downtown area, from Main St. South and from Parkwood/5th Street East. This track contains 216 units of tax credit housing that were built in the late 90's.
- *Area 3:* The Hackberry Area – North of Lebanon, West of 423 and South of Main to the city border.
- *Area 4:* Frisco Square/Stadium area -- From the Dallas Parkway, South of Eldorado Parkway, to Frisco Street, to North County Road, to Main St. Bordered on the west by 5th street from Main South to the entrance to Exide, returning to the Dallas Parkway and bordered in the south by Stonebrook to the Railroad.
- *Area 5:* The Stonebriar Creek Estates Area – North of 121, West of the Collin County line, East of the Railroad and South of the creek.

In addition, to the tracts identified by the Census data as predominately low and moderate income, the City of Frisco intends to focus on two additional target neighborhoods which were not reflected as low and moderate income in the 2000 Census, but currently have a significant population of lower income households. It is envisioned that these two areas, along with Area 2 will be the City's primary areas for investment of CDBG resources due to the high concentration of low and moderate income households in these areas.

- *Area 6:* The historic downtown area, defined by the Old Town Zoning designation, which includes all of the City's public housing units; and
- *Area 7:* Preston Trace area north of the municipal complex to the Preston Manor subdivision.

In this second year action plan, all of the proposed activities, with the exception of the rehabilitation of the Oak Street Community Center located in Area 6, will be conducted by directly serving low and moderate income individuals or families. Therefore, in this second year, Area 6 is the only target neighborhood in which CDBG activities will be conducted on an Area Median Benefit basis.

Percentage of Funds Allocated to Target Areas – 36%

Managing the Process – 24 CFR 91.200(b)

The City of Frisco is the Lead Agency for overseeing the development and implementation of the Consolidated Plan. The City worked closely with three large social service organizations providing services to low and moderate income households within the City of Frisco. These include:

- The Frisco Community Network, an umbrella organization whose members are direct social service providers in the community.
- The Frisco Housing Authority, the sole provider of low-income housing in the City of Frisco; and
- Frisco Family Services Center, the sole emergency services provider in the City limits of Frisco.

In conjunction with the development of the 2006-2010 Consolidated Plan, the City of Frisco contracted with Frisco Community Network to conduct a social service needs assessment of the Frisco Community. In undertaking this assessment, FCN completed a comprehensive survey of and consultation with service providers and citizens to identify existing needs as well as gaps in the service delivery system. Survey responses were received from 37 service providers and 150 citizens which helped inform the development of this plan and specific goals and objectives.

In the first few years of the City of Frisco CDBG program, many of these organizations have worked closely together to implement the programs proposed for funding. For example, in FY 2005, the Frisco Housing Authority and the Boys and Girls Club partnered at the Preston Trace Apartments to reach both youth and adults with education and self-sufficiency programs. Frisco Family Services Center which already has a strong partnership with the Frisco Housing Authority added fuel to the FHA/Boys and Girls Club Partnership, but moving their Computer Learning Center resources to the Preston Trace Apartments. Through both the FY 2005 and FY 2006 City of Frisco CDBG program, FFSC is expanding work with the hispanic population in the same neighborhoods by providing a bi-lingual social worker to further address the needs of these families.

Citizen Participation – 24 CFR 91.200(b)

As a new entitlement community, the City Council of Frisco, Texas appointed the City of Frisco Housing Trust Fund Board to serve as the Citizen Advisory Committee for the Community Development Block Grant Program (CDBG). In addition to making funding recommendations regarding the use of CDBG funding, the Housing Trust Fund Board is responsible for holding public hearings and meetings to solicit input on the development of the Consolidated Plan in accordance with the adopted Citizen Participation Plan.

As part of this second year action plan, the City held a public hearing during the development of the FY 2006 Action Plan. While no comments were received during this public hearing or comment period, the City of Frisco CDBG program continues to work on comments received during the Consolidated Planning process such as looking at ways to collect additional information regarding the needs and the low income families served in the City of Frisco.

In addition the public hearing, the City of Frisco hosted an application workshop on April 27, 2006 for social service providers. Approximately 20 organizations attended this meeting, which not only provided an overview of the application process for CDBG funding, but also gave these service providers an opportunity to provide input into the Action Plan process.

Finally, the City posted 2 fifteen day public comment periods in the Frisco Enterprise. The plan was for public comment from June 2 to August 14, 2006.

Institutional Structure – 24 CFR 91.215(i)

The City of Frisco, as the lead agency administering the CDBG funds, will work closely with non-profit organizations such as Frisco Family Services; private sector organizations, such as banks, contractors and developers; and other government entities such as the Frisco Housing Authority to address the community needs outlined in this plan.

While Frisco is a city of 90,000 citizens, its fast growth (an increase of almost 300% since the 2000 census) has outpaced the social service providers' capacity to meet the needs of the residents. As a result, many of the service providers who serve Frisco residents are located outside of the City Limits of Frisco. One of the goals of this Consolidated Plan is to both strengthen the capacity of service providers within the City Limits of Frisco as well as to encourage and support opportunities for service providers in adjoining cities to provide services within the Frisco city limits. While the existing network of service providers works well together with regards

to referrals and service coordination, the Social Service Needs Assessment also calls for additional effort with regards to a coordinated data collection and information gathering system that could help the network of service providers better understand how to more effectively serve the needs of Frisco residents.

With regards to the Frisco Housing Authority (FHA), there is a strong working relationship between the City and the Housing Authority. The City Manager has assigned a staff person to serve as City Liaison to the Housing Authority. This person attends Housing Authority meetings and works with the City to resolve any barriers the Housing Authority may have in achieving their mission of providing quality affordable housing and services. The mayor is responsible for appointing the Commissioners of the Housing Authority.

Prior to FY 2004, the Frisco Housing Authority had no new units added to the inventory of low-income housing. From 2001-2003, the primary focus was on improving the financial reporting systems, developing staff capacity and expanding programs and partnerships to deliver resident services. In October 2004, FHA purchased and rehabilitated a 40 unit Section 515 Rural Housing property with the goal of preserving it as low income housing for the future. The City has worked closely with the Housing Authority in assuring the plans are processed and permits are quickly issued so that the rehabilitation moves quickly. Since all of the units on the property are limited to 50% of median income households and below, the City also has waived the impact fees that the developer would normally be required to pay on the property.

One of the goals of this Consolidated Plan is:

To support the expansion of the capacity of the Housing Authority to address a broad spectrum of housing issues for low and moderate income families.

In addition to providing CDBG funding to the Housing Authority, the City of Frisco has assisted the Housing Authority with construction and rehabilitation support from the City of Frisco Housing Trust Fund, the source of which is general revenues.

In the first year (FY 2005) action plan, the City of Frisco assisted the Housing Authority with the expansion of their newest housing site by providing resources for both social services as well as public facility development. Since Frisco's CDBG resources are very limited, City Staff has encouraged service organizations to partner together to develop programs that would utilize economies of scale to reach common clientele.

Monitoring – 24 CFR 91.230

All subrecipients who receive City of Frisco CDBG funds will receive a pre-grant training on reporting and funding requirements as well as under go a monitoring visit at least once during this first year to assure that the use of CDBG is consistent with contractual commitments made in the subrecipient agreement and with overall CDBG program requirements.

The City of Frisco's Monitoring Program consists of reviewing documentation submitted with quarterly invoices, such as pay records, counseling logs and rent and utility receipts. These are reviewed and approved by the Grants Coordinator as well as Finance Staff responsible for grants compliance.

The second level of monitoring includes on-site visits to subrecipients in August/September to review specific client files and to discuss with the agency the specific accomplishments achieved as a result of the City of Frisco CDBG funding.

Lead Based Paint – 24 CFR 91. 215(g)

As stated in the 2006-2010 Consolidated Plan, the North Central Texas Council of Governments currently estimates the Housing Units in the City of Frisco as of January 2004 to be 25,724, of which only about 1227 units or about 5% of the current housing stock was built prior to 1978.

During the first year action plan, all homes funded with the City of Frisco Down Payment Assistance program funds were visually inspected for Lead-based paint prior to funding. Also, all CDBG funded housing rehabilitation will include a lead based paint assessment and/or inspection as required by 24 CFR Part 35. The Owner-occupied rehabilitation program will continue into the second year CDBG program since program design and an approved list of contractors is still being finalized.

In this second year action plan, the City of Frisco proposes to use \$35,000 of CDBG funds to supplement the City of Frisco Downpayment Assistance program. The use of these funds will be subject to the HUD Environmental Regulations with regards to Lead-Based Paint.

Specific Housing Objectives – 24 CFR 91.215(b)

In this second year action plan, the City of Frisco plans to use CDBG and other state and local housing resources to focus on the following Consolidated Plan objectives:

Objective 1: Preservation of existing affordable housing stock

- owner-occupied rehab programs in target areas; and
- in support of preserving existing affordable rental housing

In the first year, the city committed \$115,232 in CDBG funds to support owner-occupied rehabilitation for low-income families. This program is still ongoing and will continue in the second year action plan. Challenges have including finding contractors who are willing to complete the work under the Federal Guidelines

Objective 2: Further development of workforce housing opportunities for Frisco's low and moderate income families

In October 2002, in the absence of CDBG funds and seeing the need to help its workforce acquire afford housing in the City; the City of Frisco committed \$600,000 from the City's general revenue to create a Housing Trust Fund. This fund is managed and administrated by the Housing Trust Fund Board which has created two down payment assistance programs targeting low-income workforce households as well as moderate income City and Frisco ISD employee households.

During the FY 2006 Action Plan year, the City of Frisco proposes to use \$35,000 in CDBG Funds with matching funds from the Housing Trust Fund and matching resources from TDHCA to help qualified low income families reach homeownership in the City of Frisco.

Finally, the City of Frisco plans to use \$30,000 in FY 2006 CDBG Funds to assist Habitat for Humanity with the purchase of a lot in the City of Frisco to construct a home for a low-income Frisco family.

Objective 4: Support for expansion of the capacity of the Housing Authority to address a broad spectrum of housing issues for low and moderate income families.

Over the last 3 years, the Frisco Housing Authority has been making strong progress in the expansion of its capacity. In 2001, according to HUD, the Housing Authority was on the brink of "troubled" status. With a complete transition of both Board members and staff, the Housing Authority is now in full compliance with HUD regulations and is expanding its capacity with resident services and with acquisition and preservation of additional affordable housing units.

The City has been a strong partner in the Housing Authority's capacity building process. In addition to the provision of CDBG funding for both services and capital improvements to its housing sites, the City of Frisco Housing Trust Fund Board has also provide rehabilitation funding as a part of the revitalization of an aging low income housing property.

In te first year action plan, the City of Frisco supported the Housing Authority in the completion of the renovation of the 40-unit Preston Trace Apartments, using LIHTCs from the State. Using FY2005 CDBG funds, the City will invest \$34,000 to develop two public facilities – a neighborhood playground and a wiring of high speed internet to the clubhouse and the housing units.

Public Housing Needs and Strategies -- 24 CFR 91.210

There are currently 20 units of Public Housing owned by the Frisco Housing Authority. In addition, as of October 2004, the Housing Authority has acquired an additional 40 units of housing under the Low Income Tax Credit (Preston Trace) and is currently rehabilitating the property to serve families at or below 50% of median income.

While the Public Housing units were built in 1961, they have been well maintained and have no significant rehabilitation needs beyond which the Housing Authority is able to provide with its Capital Fund Program (CFP) funding. Funding for the rehabilitation of the Preston Trace property is being provided through LIHTC funds and City of Frisco Housing Trust Fund resources.

Over the long term, the Housing Authority has discussed the ongoing uses of their existing 20 public housing units. These 20 units are located in a neighborhood which is in the midst of significant transition. New zoning requirements would allow modern, up to date units to be developed and the number of affordable units could be increased and potentially targeted at special needs groups, such as the elderly and/or disabled populations. Over the next five years, the Housing Authority, with support from the City may explore converting at least 10 of the 20 public housing units to vouchers so that the public housing units could be replaced and the inventory of low-income housing units could be expanded on the site.

Barriers to Affordable Housing – 91.210(e) and 91.215(f)

The City of Frisco has completed the Barriers to Affordable Housing Assessment which can be found in Exhibit 4 of the Consolidated Plan. The City of Frisco has been proactive in attempting to address barriers to affordable housing through the creation of a Housing Trust Fund in 2002. The resources of the fund are used to provide down payment assistance and subsidize rental housing for workforce housing households in the City of Frisco.

Specific Homeless Prevention Efforts

In this first year action plan, the City of Frisco plans to use CDBG and other state and local resources to focus on the following Consolidated Plan objectives:

Objective 1: Continue to support existing transitional homeless support services in the community.

Objective 2: Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.

In the FY2006 Action Plan year, the City of Frisco plans to invest \$34,500 to address support service needs. The Frisco City Council has approved the following public service funding recommendations.

Frisco Family Services Center -- \$20,000

To fund their BASIC Program. This program will allow English and Spanish speaking families to expand social services including emergency financial assistance, food, vouchers for clothing, furniture, household items and educational opportunities.

Frisco Family Services expects to serve 546 families consisting of 1720 individuals with this program in FY 2006.

Collin County Committee on Aging -- \$5,000

To hire a part-time employee to manage the Friendship Café at the Frisco Senior Center and to coordinate Frisco Home Delivered Meals.

CCCA expects to serve 50 low-income Frisco seniors with this program in FY 2006

Collin County Intervention to Youth (CITY House) -- \$6,000

For the purpose of expanding the crisis counseling program to youth at Centennial High School and the Opportunity Center.

Collin County Intervention to Youth proposes to serve 70 high school students through this program.

Hope's Door -- \$3,075

For Shelter/Hotline Services, Victim Outreach and Counseling for Battered

Hope's Door proposes to serve 100 Frisco residents through outreach and community education.

In addition to using CDBG funding to support social service organizations, the City of Frisco has been participating in the Homeward Bound Task Force, a homeless coalition working on a county-wide plan to end chronic homelessness in Collin County. This coalition comprised of cities and homeless service providers in Collin County developed *Homeward Bound: A Plan to End Chronic Homelessness*, in response to HUD's Continuum of Care Program.

In May 2005, the City of Frisco City Council adopted the Homeward Bound Plan by resolution and incorporated this plan as a part of the FY 2006-2010 Consolidated Plan.

Community Development

Objective 1: Focus on development of community facilities, public improvements, public services and economic development

- *In target areas*
- *Directly to low and moderate income families*

As stated above, the City of Frisco plans to invest \$34,500 of the FY2006 CDBG allocation in public services. In addition, the City will invest \$85,000 in public/community facilities in the Old Donation Area (Target Area 6) Neighborhood and \$115,232 in direct assistance to low-income homeowners to assist in the rehabilitation of their homes.

Objective 2: Support Public Services to the maximum allowable cap (15%)

The City of Frisco plans to invest its maximum allowable allocation in support of public services reaching Frisco residents.

Objective 3: Provide for infrastructure improvements in target areas that cannot easily be funded with other funding sources.

This objective will be addressed in FY2006 with the City's investment of \$82,657 in the rehabilitation of the Oak Street Community Center.

Antipoverty Strategy – 24 CFR 91.215(e)

The City has two strong service agencies which are actively working on poverty issues – Frisco Family Services Center and the Frisco Housing Authority. Targeting families living in FHA housing units, the Frisco Housing Authority and Frisco Family Services Center have worked with partners such as the Frisco Library and Collin County Community College to provide both after school learning programs to lower income children as well as skill building and training for adults. The Frisco Housing Authority and Frisco Family Services Center currently has one computer learning center within a few blocks of the public housing units and FHA in conjunction with the Boys and Girls Club are working to establish a new high speed computer learning center as part of the revitalization project at the Preston Trace property. This new center will be an official Boys and Girls Club as well as provide expanded job training and educational services to adults on the Preston Trace site and in the surrounding community. While both centers meet the HUD Neighborhood Networks designation

standards, to date the Frisco Housing Authority has been unsuccessful in their efforts to receive Neighborhood Networks funding from HUD.

Using the funds available through the CDBG program, the City envisions continuing to support programs that expand antipoverty programs for both lower income families as well as to families which may be threatened with poverty through homeless prevention strategies.

Non-Homeless Special Needs

Objective 2: Support, through public service funding, support services and programs for special needs populations

In the FY2006 Action Plan year, the City of Frisco plans to invest \$34,075 to address support service needs. The Frisco City Council has approved the following public service funding recommendations.

Frisco Family Services Center -- \$20,000

To fund their BASIC Program. This program will allow English and Spanish speaking families to expand social services including emergency financial assistance, food, vouchers for clothing, furniture, household items and educational opportunities.

Frisco Family Services expects to serve 546 families consisting of 1720 individuals with this program in FY 2006.

Collin County Committee on Aging -- \$5,000

To hire a part-time employee to manage the Friendship Café at the Frisco Senior Center and to coordinate Frisco Home Delivered Meals.

CCCA expects to serve 50 low-income Frisco seniors with this program in FY 2006

Collin County Intervention to Youth (CITY House) -- \$6,000

For the purpose of expanding the crisis counseling program to youth at Centennial High School and the Opportunity Center.

Collin County Intervention to Youth proposes to serve 140 high school students through this program.

Hope's Door -- \$3,075

For Shelter/Hotline Services, Victim Outreach and Counseling for Batterers

Hope's Door proposes to serve 100 Frisco residents through outreach and community education.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Frisco

Priority Need

Other Public Services Needs/Employment Training

Project Title

Frisco Family Services BASIC Program

Description

This program will allow English and Spanish speaking families to expand social services including emergency financial assistance, food, vouchers for clothing, furniture, household items and educational opportunities.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Frisco Family Services Center, 8780 Third Street, Frisco, Texas 75034

Objective Number SL-1.1 CD1, CD2	Project ID
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Public Service Subrecipient	CDBG National Objective LMI Persons
Start Date (mm/dd/yyyy) 10/01/2006	Completion Date (mm/dd/yyyy) 09/30/2007
Performance Indicator See Table 3A	Annual Units 1500
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$22,000
Total	\$42,000

Specific FY2006 Projects and Performance Measures

Public Service Funding

FY 2006 – Project 1

Frisco Family Services Center -- \$20,000

FFSC proposes to use this funding to enhance their BASIC Program. This program will provide English and Spanish speaking families expanded access to social services including emergency financial assistance, food, vouchers for clothing, furniture, household items and educational opportunities.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(e) Public Services.

Step 2: Determine if the proposed activities falls with a category of explicitly ineligible activities

The activities proposed by FFSC include payment of the salary of a social worker which will in turn connect the client families to the social services listed above. The proposed activity is not addressed in 24 CFR 570.207 and does NOT include “Income Payments” as outlined in 570.207(b)(4).

Step 3: Determine if the proposed activity can meet one of the national objectives.

Frisco Family Services expects to serve 546 families consisting of 1720 individuals with this program in FY 2006. Of these 546 families, FFSC anticipates that 97% of the persons served will be at or below 80% of median income. Therefore, this project will meet the national objective of “Benefiting low and moderate income persons.”

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This subrecipient proposes to serve a clientele comprised of at least 97% of low-income persons with this project.

Outcome Measurement for Project 1

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Community Development Objectives 1 and 2.

Step 2: Select Objectives Related to the Goal

Objective: Suitable Living Environment

Step 3: Determine Outcome

Outcome: Improved Accessibility

Resulting Outcome Statement: Enhance Suitable Living Environment through Improved Accessibility

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
\$22,000		Funds Leveraged
1500		Number of Persons Assisted
500		Number of households with new access to service or benefit

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Frisco

Priority Need

Other Public Services Needs

Project Title

Collin County Committee on Aging Friendship Cafe

Description

To provide services to low and moderate income Frisco seniors in the form of the Friendship Cafe at the Frisco Senior Center and to coordinate Frisco Home Delivered Meals

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Frisco Senior Center, Frisco Square, Frisco, Texas 75034

Objective Number SL-1.2 CD1 and CD2	Project ID
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Public Service Subrecipient	CDBG National Objective LMI Persons
Start Date (mm/dd/yyyy) 10/01/2006	Completion Date (mm/dd/yyyy) 09/30/2007
Performance Indicator See Table 3A	Annual Units 50
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$5,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$29,000
Total	\$34,000

FY 2006 – Project 2

Collin County Committee on Aging -- \$5,000

To hire a part-time employee to manage the Friendship Café at the Frisco Senior Center and to coordinate Frisco Home Delivered Meals.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(e) Public Services.

Step 2: Determine if the proposed activities falls with a category of explicitly ineligible activities.

The activities proposed by Collin County Committee on Aging include payment of staff salaries for a part-time staff to manage the Friendship Café at the Frisco Senior Center. The proposed activity is not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

Collin County Committee on Aging expects to serve 50 unduplicated seniors with this program in FY 2006. Of these 50 seniors, CCCA anticipates that 100% of the persons served will be at or below 80% of median income. Therefore, this project will meet the national objective of “Benefiting low and moderate income persons.”

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This subrecipient proposes to serve a clientele comprised of at least 100% of low-income persons with this project.

Outcome Measurement for Project 2

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Community Development Objectives 1 and 2.

Step 2: Select Objectives Related to the Goal

Objective: Suitable Living Environment

Step 3: Determine Outcome

Outcome: Improved Accessibility

Resulting Outcome Statement: Enhance Suitable Living Environment through Improved Accessibility

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
\$29,000		Funds Leveraged
50		Number of Persons Assisted

20		Number of households with new access to service or benefit
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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Frisco

Priority Need: Youth Services

Project Title:

Collin Intervention to Youth Crisis Counseling Services in Frisco Schools

Description

For the purpose of expanding the crisis counseling program to youth at Centennial High School and the Opportunity Center

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Various Frisco Schools, Frisco, Texas

Objective Number SL-1.3 CD1, CD2	Project ID
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Public Service Subrecipient	CDBG National Objective LMI Persons
Start Date (mm/dd/yyyy) 10/01/2006	Completion Date (mm/dd/yyyy) 09/30/2007
Performance Indicator See Table 3A	Annual Units 60
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$6,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$500
Total	\$6,500

FY 2006 – Project 3

Collin County Intervention to Youth (CITY House) -- \$6,000

For the purpose of expanding the crisis counseling program to youth at Centennial High School and the Opportunity Center.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(e) Public Services.

Step 2: Determine if the proposed activities falls with a category of explicitly ineligible activities

The activities proposed by Collin County Intervention to Youth (CITY House) include payment of contract therapist salaries to provide counseling services to youth in crisis. The proposed activity is not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

Collin County Intervention to Youth expects to serve 70 Frisco youth per semester with this program in FY 2006. Of these 70 youth, CITY House anticipates that 100% of the persons served will be at or below 80% of median income. Therefore, this project will meet the national objective of “Benefiting low and moderate income persons.”

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This subrecipient proposes to serve a clientele comprised of at least 100% of low-income persons with this project.

Outcome Measurement for Project 3

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Community Development Objectives 1 and 2

Step 2: Select Objectives Related to the Goal

Objective: Suitable Living Environment

Step 3: Determine Outcome

Outcome: Improved Accessibility

Resulting Outcome Statement: Enhance Suitable Living Environment through Improved Accessibility

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
\$500		Funds Leveraged

60		Number of Persons Assisted
40		Number of households with new access to service or benefit

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of Frisco

Priority Need:

Other Public Services Needs

Project Title:

Hope's Door Services for Families Impacted by Domestic Violence

Description:

For Shelter/Hotline Services, Victim Outreach and Counseling for Batterers

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Various Confidential Locations, Frisco, Texas

Objective Number SL-1.4 CD1, CD2	Project ID
HUD Matrix Code 5	CDBG Citation 570.201(e)
Type of Recipient Public Service Subrecipient	CDBG National Objective LMI Persons
Start Date (mm/dd/yyyy) 10/01/2006	Completion Date (mm/dd/yyyy) 09/30/2007
Performance Indicator See Table 3A	Annual Units 60
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$3,075
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$8,000
Total	\$11,075

FY 2006 – Project 4

Hope's Door -- \$3,075

To assist with the cost of rent and utilities specific to staff that provide Victim Outreach and Community Education services in the City of Frisco.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(e) Public Services.

Step 2: Determine if the proposed activities falls with a category of explicitly ineligible activities

The activities proposed by Hope's Door include payment of program office rent and utilities to serve Frisco residents. The proposed activity is not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

Hopes Door expects to serve 100 Frisco residents with this program in FY 2006. These residents meet the definition of limited clientele -- battered persons. Therefore, this project will meet the national objective of "Benefiting low and moderate income persons."

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This subrecipient proposes to serve persons meeting the limited clientele definition, with this project.

Outcome Measurement for Project 4

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Community Development Objectives 1 and 2

Step 2: Select Objectives Related to the Goal

Objective: Suitable Living Environment

Step 3: Determine Outcome

Outcome: Improved Accessibility

Resulting Outcome Statement: Enhance Suitable Living Environment through Improved Accessibility

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
\$8,000		Funds Leveraged
60		Number of Persons Assisted
60		Number of households with new access to service or

		benefit
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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Frisco

Priority Need: Acquisition

Project Title: Habitat for Humanity

Description:

To acquire a lot that will be used to develop a homeownership opportunity for a Frisco family which is currently residing in substandard housing.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area:

Location TBD, Frisco, Texas

Objective Number DH-2.1 H2	Project ID
HUD Matrix Code 1	CDBG Citation 570.201(a)
Type of Recipient Public Service Subrecipient	CDBG National Objective LMI Persons
Start Date (mm/dd/yyyy) 10/01/2006	Completion Date (mm/dd/yyyy) 09/30/2007
Performance Indicator See Table 3A	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$5,000
Total	\$35,000

Infrastructure Funding

FY 2006 – Project 5

North Collin County Habitat for Humanity -- \$30,000 (24 CFR 570.201(a))

Acquisition of one lot in the City of Frisco to build a Habitat home for a very-low income Frisco family.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(a)

Step 2: Determine if the proposed activity falls within a category of explicitly ineligible activities

The activities proposed by Habitat for Humanity is the acquisition of one residential lot in the City limits of the City of Frisco for the purpose of construction of a home for a low-income Frisco family. The proposed activity is not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

Habitat for Humanity proposes to assist one low-income family with homeownership. Therefore, this project will meet the national objective of “Benefiting low and moderate income persons.”

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This project will serve 100% of households which are low-income.

Outcome Measurement for Project 5

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Housing Objective 1.

Step 2: Select Objectives Related to the Goal

Objective: Decent Housing

Step 3: Determine Outcome

Outcome: Affordability

Resulting Outcome Statement: Create Decent Housing with Affordability

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
\$5,000		Funds Leveraged
1		Number of LMI Households Assisted
1		Number of households with new or improved access to benefit.

FY 2006 – Project 6

Rehabilitation of the Oak Street Community Center -- \$82,657 (24 CFR 570.201(c))

Rehabilitation of the Community Center originally constructed in 1935 which is located at 4th and Oak Streets.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(c) Public Facilities.

Step 2: Determine if the proposed activity falls within a category of explicitly ineligible activities

The activity proposed by the City of Frisco includes rehabilitation a community center used by the public in a CDBG target area. The proposed activities are not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

The Community Center proposed for rehabilitation is located in Target Area 6 in the City of Frisco Consolidated Plan. This project will meet the national objective of “Benefiting low and moderate income persons,” through the Area Median Benefit test.

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This project will be measured through the Area Median Benefit in that it is a public facility serving a low-income target area.

Outcome Measurement for Project 6

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Community Development Objectives 1 and 3.

Step 2: Select Objectives Related to the Goal

Objective: Sustainable Living Environment

Step 3: Determine Outcome

Outcome: Improved Accessibility

Resulting Outcome Statement: Enhance Suitable Living Environment through Improved Accessibility

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
100		Number of Households with new or improved access to public facilities
20		Number of LMI persons Assisted

FY 2006 – Project 7

City of Frisco Down Payment Assistance Program -- \$35,000 (24 CFR 570.201(n))

To add additional funding to the City's \$10,000 Down Payment Assistance Program.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.201(n)
Homeownership Assistance

Step 2: Determine if the proposed activities falls with a category of explicitly ineligible activities

The activities proposed by the City of Frisco Housing Trust Fund will provide direct home buying assistance to first time home buyers who are at or below 80% of median income. The proposed activity is not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

The City of Frisco Housing Trust Fund proposes to assist seven low-income families with homeownership. Therefore, this project will meet the national objective of "Benefiting low and moderate income persons."

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

This project will serve 100% of households which are low-income.

Outcome Measurement for Project 5

Step 1: Assess Needs and Select Goals

This project meets the needs identified in the City of Frisco 2006-2010 Consolidated Plan and specifically addresses Housing Objective 1.

Step 2: Select Objectives Related to the Goal

Objective: Decent Housing

Step 3: Determine Outcome

Outcome: Improved Sustainability

Resulting Outcome Statement: Create Decent Housing with Improved Sustainability

Step 4: Design Programs and Choose Activities

Targeted	Actual	Indicator
\$35,000		Funds Leveraged
7		Number of LMI Households Assisted
7		Number of households with new or improved access to benefit.

FY 2006 – Project 8

Administrative Costs – The City of Frisco will use up to 20% of the CDBG entitlement (or \$45,433) for the purpose of offsetting administrative costs of the CDBG program.

Eligibility Test

Step 1: Is the activity included within the list of eligible activities in the CDBG statute?

This activity is included under the list of eligible activities in 24 CFR 570.206 Program Administration Costs.

Step 2: Determine if the proposed activities falls with a category of explicitly ineligible activities

The proposed program administration activities are not addressed in 24 CFR 570.207.

Step 3: Determine if the proposed activity can meet one of the national objectives.

N/A

Step 4: Ensure the activity will not result in the grantee violating the certification that at least 70% of the CDBG expenditures will be for activities benefiting low and moderate income persons?

N/A